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12 APR 1974

MEMORANDUM FOR: Deputy Director for Management and Services

FROM

: Director of Security

SUBJECT

: Request for Supplemental ADP Allocations

REFERENCE

: Memorandum from DDMSS dated 20 September

1973, subject: ADP Resource Allocations

for Services from OJCS

1. Action Requested: This memorandum requests supplemental allocations of Automatic Data Processing (ADP) resources to support Office of Security operations for the balance of FY 1974.

2. Background:

a. Fiscal Year 1974 ADP resource allocations for the Office of Security were initially set at the following levels:

Manpower

Batch Processing

Time Sharing

Data Preparation and Card Processing

Other

b. The January 1974 Allocation Summary Report, recently received from the Office of Joint Computer Support, shows that the Office of Security has already used the following amounts of each resource:

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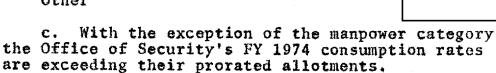
Manpower

Batch Processing

Time Sharing

Data Preparation and Card Processing

Other



- 3. Staff Position: The ADP consumption overages are primarily due to an increase in requirements.
 - a. Batch Processing The Security Automated Name Check Activity (SANCA) since October 1973 has been under review in an effort to delete and change records associated with the now defunct Security Research Staff; this process has been costly in that it has involved several large search, dump, and update operations. Its continuation requires a 40% increase in the initial allocation, to increase it by
 - b. Time Sharing Activity associated with the Special Clearance (SPECLE) file, the bulk user of this resource, has shown a 14% increase over the previous year. Although cost-cutting efforts have been made to reduce the amount of time sharing support to this activity, an allocation increase of 6% or \$16,000 is required for its continued operation.
 - c. Data Preparation and Card Processing The increase in consumption of this resource over
 its nominal initial allocation has been due to
 the unanticipated method of converting passport
 records in Central Processing Branch, Office of
 Personnel, to the Central Credential and Badge
 (CENBAD) format. Although the conversion effort

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is expected to be completed this month, an additional allocation of approximately 80% or \$4,500 is needed to provide necessary support for remaining operations.

- d. Other Other ADP resources are primarily related to the operations of SANCA and SPECLE. For reasons mentioned above an additional allocation of 7% or \$2,000 of these resources is required for the continued operations of SANCA and SPECLE.
- 4. Recommendations: It is recommended that you approve an overall 14% upward revision of the Office of Security's ADP resource allocations for FY 1974. Approval is recommended for the following additional amounts:

Batch Processing		STAT
Time Sharing	·	
Data Preparations and	Card Processin	
Other		
Total	*	V*
		STATINTL
	Charles W. Kane Director of Securit	у

APPROVED: See DD/M&S 74-1908, dtd 29 May 1974.

DISAPPROVED:

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